Onciassifiea		REPRUGRAM	MING ACTION - I	INIERNAL	Page 1 of 3
Subject: Ship Cos	t Adju	stments			DoD Serial Number:
Appropriation Title: Shipbuilding and Conversion, Navy, 03/03; Shipbuilding and Conversion, Navy, 96/08; Shipbuilding and Conversion,					FY 03-63 IR
	Includes Transfer? Yes				
Component Serial Nui		, 95/07; and Shipbuil			
EX 02 0 ID		D D D C (D D 1	n :	D : 1D

Component Serial Number:	(Amounts in Thousands of Dollars)								
FY 03-8 IR	Program Base Reflecting		Program Previously		Reprogramming Action		Revised Program		
	Congressional Action		Approved by Sec Def						
Line Item	Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount	
a	b	c	d	e	f	g	h	i	

This reprogramming action transfers \$8.659 million from the Shipbuilding and Conversion, Navy, 94/03, appropriation to Shipbuilding and Conversion, Navy, 03/03, appropriation; transfers \$10.967 million from Shipbuilding and Conversion, Navy, 96/08, appropriation to Shipbuilding and Conversion, Navy, 03/07 appropriation; and realigns \$12.218 million within Shipbuilding and Conversion, Navy, 96/08, appropriation to liquidate necessary ship cost changes. This action uses special transfer authority pursuant to section 8133 of Public Law 106-259, the DoD Appropriations Act, 2001, as amended by Chapter 3, section 304 of Public Law 106-554, the Consolidated Appropriations Act, 2001.

REPROGRAMMING INCR	EAS	<u>SES</u> :			+31,844		
Shipbuilding and Conversion					+8,659		
Budget Activity 2: Other Wa	<u>arsh</u>	<u>ips</u>					
SSN-21 (FY 1996)		-		-	+4,782		4,782
DDG-51 (FY 2000)		51,724		51,724	+2,377		54,101
Budget Activity 3: Amphibic	ous S	Ships					
LCAC Landing Craft (FY 2000	0)	-		-	+1,500		1,500
Explanation: Funds are require	ed to	cover cost in	crease	es on the progra	ms.		
Shipbuilding and Conversion					<u>+10,967</u>		
Budget Activity 2: Other Wards	<u>arsh</u>	<u>ips</u>					
DDG-51 (FY 2000)		-		-	+10,967		10,967
Explanation: Funds are require	ed to	cover cost in	crease	es on the progra	m.		
Shipbuilding and Conversion					+12,218		
Budget Activity 2: Other Water	<u>arsh</u>	<u>ips</u>					
SSN-21 (FY 1996)		664,541		659,906	+12,218		672,124
REPROGRAMMING DECE	REA	SES:			-31,844	ŀ	
Shipbuilding and Conversion					<u>-12,218</u>		
Budget Activity 2: Other Wa	arsh	<u>ips</u>					
CVN Refueling Overhaul AP		215,373		213,903	-1,555		212,348
DDG-51 Destroyer AP		6,758		110,713	-1,258		109,455
DDG-51	2	2,151,184	2	2,101,326	5,800	2	2,095,526
Approved (Signature and Date)	ι,	orn 0.0 200	12				

UNCLASSIFIED

Dov S. Zakheim

Subject: Ship Cos Appropriation Title:			and Conversi	ion, Nav	y, 03/03; Shi	pbuilding	and	Do	D Serial N FY 03-	
	-	•	avy, 96/08;	Includes Transfer?						
			• .	*	Conversion,	•	/03	:	Υe	es
Component Serial Nui		, , , , , , ,		<u> </u>	(Amounts in Tho					
FY 03-8 IR	nber:	Program F	Base Reflecting	Progra	m Previously	Reprogram		on	Davisa	d Program
1 1 03-6 IK			sional Action		ed by Sec Def	Keprogram	illing Act	UII	Kevise	u riogiam
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amou	nt	Quantity	Amount
a		b	c	d	e	f	g		h	i
Budget Activity 3:	Amph	ibious Sh	nips							
LHD-1 Amphibiou	_		-							
•		1	1,264,528	1	1,250,848		-2,2	220	1	1,248,628
					,		-			
Budget Activity 5:	Auxili	aries, Cra	aft and Prior	Year Pr	ogram Costs					
Post Delivery			154,287		152,301	•	-1,3	385		150,916
Ĭ			,		,		,			,
Shipbuilding and	Conve	rsion, Na	avy, 95/07				-10,9	967		
Budget Activity 2:	Other	Warships	S							
CVN Refueling Ov			38,059		38,059		-]	169		37,890
DDG-51		3	2,642,008	3	2,646,708		-9,2	200	3	2,637,508
			_,,		_,,		- ,-		-	_,,
Budget Activity 5:	Auxili	iaries. Cr	aft and Prior	Year Pr	ogram Costs					
AE(C)		1	39,815	1	39,815	•	-4	108	1	39,407
Nuclear Submarine	Steam	Conden	,	_	93			-93		_
Service Craft			5,561		5,561			-21		5,540
Outfitting			102,044		102,044			378		101,666
Post Delivery			121,924		121,924			598		121,226
r ost Benvery			121,521		121,721		`	,,,		121,220
Shipbuilding and	Conve	rsion. N	avv. 94/03				<u>-8,0</u>	559		
ompounding and	Conve	1 SIOH, 1 V	uv y ç 2-4/03					-		
Budget Activity 2:	Other	Warship	s							
CVN Refueling Ov			31,127		30,828		_1	131		30,697
DDG-51	OTTIGGE	3	2,654,367	3	2,665,667			100	3	2,662,567
DDG 31		5	2,00 1,507	5	2,005,007		٠,,		J	2,002,007
Budget Activity 3:	Amnh	ibious St	nips							
LHD-1 Amphibiou			<u></u> -							
	~ 1 1000	1	858,567	1	839,782		-4 .1	120	1	835,662
		1	000,007	•	557,102		*9		•	355,002
Budget Activity 4:	Mine	Warfare a	and Patrol S	hips						
Mine Warfare C2 S		1	117,152	1	116,910		-2	222	1	116,688
, and our	P	•	,	•	110,510				•	_ 1 0,000
4										

Subject: Ship Cost Adjustments								DoD Serial Number:			
Appropriation Title:	Shipb	ouilding and Conversion, Navy, 03/03; Shipbuilding and						FY 03-63 IR			
			vy, 96/08; d Shipbuil	/03	Includes Transfer? Yes						
Component Serial Nun	nber:			(A	mounts in Thou	usands of Dolla	ers)				
FY 03-8 IR		Program Bas Congression	se Reflecting onal Action	0	Previously by Sec Def	Reprogram	ming Action	n Revised Program			
Line Item		Quantity	Amount	Quantity	Amount	Quantity	Amount	Quantity	Amount		
a		b	с	d	e	f	g	h	i		
Budget Activity 5:	Auxili	aries, Crat	ft and Prior	Year Prog	gram Costs						
Service Craft			10,286		10,286		-89		10,197		
Oceanographic Ship	os (Res	search)									
		2	106,124	2	106,124		-5	2	106,119		
Outfitting			209,103		198,036		-796		197,240		
Post Delivery			88,822		88,684		-196		88,488		

Explanation: A detailed analysis of contracts funded in FY 1994 that will expire at the end of FY 2003, as well as funds appropriated in FY 1995 and FY 1996, resulted in identifying funding that could be deobligated or remained unobligated because they were excess to the above programs. These funds have been deobligated and are therefore available to be transferred.